

KBE APPROVAL DATE: OCT 2021

DFP REVISIONS

LEE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCT 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Lee County Middle / High School	Permanent	6-12 Center	532/706
b. Lee County Vocational School	Permanent	9-12 Center	n/a
3. Elementary			
a. Lee County Elementary School	Permanent	PS-5 Center	423/460

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- 1. Lee County Middle / High School 1964 / 1968 / 1971 / 1993 121,043 sf.

Major Renovation to include; site development including paving and drainage; soffits and canopies; new security vestibules at both main entries; interior and exterior doors and hardware; windows; interior finishes including flooring, ceilings, display boards, and accessories, casework, signage, bleachers and auditorium seating; kitchen equipment and hoods; HVAC replacement including piping and controls and natural gas connections; new HVAC at both Gymnasiums, auditorium lobby, middle school kitchen, and weightlifting; electrical / lighting / service upgrades, plumbing upgrades including fixtures and underslab piping, life safety systems to include fire protection and annunciation systems; ADA accessibility, clock upgrades, security system, intercom, fiber upgrades and replace technology cabling.

\$21,873,778

- 2 Lee County Elementary School 1991 / 2014 51,686 sf.

Major Renovation of 1991 portion to include; site development including paving and drainage; Front entry canopy addition, security vestibule improvement, interior and exterior doors and hardwareinterior finishes including flooring, ceilings, and accessories, casework, signage, bleachers; kitchen layout renovation, equipment and hood replacement;, HVAC replacement including piping and controls and natural gas connections; new HVAC at Gymnasium; electrical / lighting / service upgrades, life safety systems to include emergency lighting and annunciation systems; ADA accessibility, clock upgrades, security system, intercom, fiber upgrades and replace technology cabling.

\$4,845,824

Construct:

1	Kitchen Addition	762 sf.	762 sf.	74%	\$246,311
1	Cafeteria Addition	789 sf.	789 sf.	74%	\$255,039

- 3 Lee County Vocational School 1966 / 2009 25,527 sf.

Major Renovation of 1966 portion to include; site development including paving and drainage; soffits, downspouts and gutters, security vestibule, fiber upgrades, automatic sprinkler system, security system and replace technology cabling.

\$1,748,282

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1	Construct: Construct a new bus garage facility	4,800 sf.	74%	\$1,188,973
2.	Central Office 2002	21,406 sf.		
	Renovation to include heat pump replacement, HVAC for District MDF, fire alarm upgrades.			\$376,800
3.	Construct: New Central Storage Building	\$2,500 sf.	74%	\$1,981,622

DISTRICT NEED

\$32,516,629

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1.	Construct: 1 Baseball and Softball Field lighting / bleacher replacement	sf.	68%	\$175,000
2.	Construct: 1 Resurface Tennis courts			\$32,000
3.	Construct: 1 New Track and Field Complex			\$1,250,000
4.	Construct: 1 Chain Link Fencing for boundaries			\$150,000
5.	Construct: 1 Reroof at Vocational School			\$520,650
6.	Construct 1 Reroof at Middle / High School			\$2,400,000
7.	Construct 1 Central Office Site Paving			\$460,000
8.	Construct 1 Central Multipurpose Building - 10,000 SF			\$2,500,000